

Student Based Budgeting - Budget Allocations

School Name: Thomas Johnson MS	School Code: TJOHN	School Year: 2020
Cost Center: 02009	Principal: Owens, Derrell	
School Type: Middle School	Instructional Director: Briscoe, Janice Kay	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.054	\$3,120	1251	\$4,115,328
Performance	0.490	\$3,120	898	\$1,372,449
ESOL	0.630	\$3,120	226	\$446,479
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$5,934,256
			PP SBB Dollars	\$4,744

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,415	\$4,744	329	7.45

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	414	412	425	0	0	0	0	Projected	1,251
2019	0	0	0	0	0	0	0	397	402	428	0	0	0	0	Actual	1,227
2018	0	0	0	0	0	0	0	389	387	399	0	0	0	0	Actual	1,175
2017	0	0	0	0	0	0	0	383	391	368	0	0	0	0	Actual	1,142
2016	0	0	0	0	0	0	0	387	355	329	0	0	0	0	Actual	1,071