

Student Based Budgeting - Budget Allocations

School Name: Templeton ES	School Code: TEMPL	School Year: 2020
Cost Center: 00214	Principal: Harris, Ebony Laquan	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.033	\$3,120	805	\$2,594,832
Performance	0.520	\$3,120	281	\$456,981
ESOL	0.430	\$3,120	527	\$713,059
Kindergarten	0.180	\$3,120	127	\$70,444
Grade 1 - 3	0.090	\$3,120	403	\$114,048
			Total SBB Dollars	\$3,949,362
			PP SBB Dollars	\$4,906

Locked Resources

Title I*	\$570,610
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,759	\$4,906	147	3.09

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	80	127	139	126	138	138	137	0	0	0	0	0	0	0	Projected	805
2019	79	140	123	134	145	139	118	0	0	0	0	0	0	0	Actual	799
2018	80	124	149	139	146	115	121	0	0	0	0	0	0	0	Actual	794
2017	78	134	138	139	125	120	106	0	0	0	0	0	0	0	Actual	762
2016	78	114	130	123	128	103	120	0	0	0	0	0	0	0	Actual	718