

Student Based Budgeting - Budget Allocations

School Name: Seabrook ES	School Code: SEABR	School Year: 2020
Cost Center: 02003	Principal: Spinks, Clareta Mitchell	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.054	\$3,120	312	\$1,025,983
Performance	0.470	\$3,120	97	\$140,784
ESOL	0.410	\$3,120	190	\$244,625
Kindergarten	0.180	\$3,120	50	\$28,514
Grade 1 - 3	0.090	\$3,120	164	\$47,717
			Total SBB Dollars	\$1,487,622
			PP SBB Dollars	\$4,768

Locked Resources

Title I*	\$152,625
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,635	\$4,768	133	2.87

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	50	59	45	60	52	46	0	0	0	0	0	0	0	Projected	312
2019	25	58	44	57	50	48	56	0	0	0	0	0	0	0	Actual	313
2018	25	51	55	51	47	59	55	0	0	0	0	0	0	0	Actual	318
2017	25	50	54	39	55	57	44	0	0	0	0	0	0	0	Actual	299
2016	36	52	41	47	51	47	51	0	0	0	0	0	0	0	Actual	289