

Student Based Budgeting - Budget Allocations

School Name: Rogers Heights ES	School Code: ROGHT	School Year: 2020
Cost Center: 00210	Principal: Bottoms, Barbara Ann	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.016	\$3,120	734	\$2,327,614
Performance	0.510	\$3,120	316	\$502,400
ESOL	0.400	\$3,120	484	\$597,790
Kindergarten	0.170	\$3,120	103	\$55,522
Grade 1 - 3	0.090	\$3,120	297	\$81,683
			Total SBB Dollars	\$3,565,009
			PP SBB Dollars	\$4,857

Locked Resources

Title I*	\$550,400
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,700	\$4,857	157	3.34

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	103	99	94	104	105	105	124	0	0	0	0	0	0	Projected	734
2019	40	98	102	108	110	107	124	99	0	0	0	0	0	0	Actual	748
2018	40	111	112	111	120	123	100	93	0	0	0	0	0	0	Actual	770
2017	40	108	112	130	126	102	99	91	0	0	0	0	0	0	Actual	768
2016	39	115	141	134	103	100	95	88	0	0	0	0	0	0	Actual	776