

Student Based Budgeting - Budget Allocations

School Name: Robert R Gray ES	School Code: RGRAY	School Year: 2020
Cost Center: 01828	Principal: Franklin, Cheryl Rousey	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.960	\$3,120	433	\$1,297,328
Performance	0.510	\$3,120	159	\$254,968
ESOL	0.400	\$3,120	108	\$134,817
Kindergarten	0.170	\$3,120	59	\$30,541
Grade 1 - 3	0.080	\$3,120	174	\$45,954
			Total SBB Dollars	\$1,763,609
			PP SBB Dollars	\$4,073

Locked Resources

Title I*	\$214,125
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,932	\$4,073	141	3.59

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	59	56	63	55	80	54	66	0	0	0	0	0	0	Projected	433
2019	27	53	70	52	72	55	68	50	0	0	0	0	0	0	Actual	420
2018	100	60	68	60	59	61	60	40	0	0	0	0	0	0	Actual	408
2017	88	63	63	57	59	64	40	55	0	0	0	0	0	0	Actual	401
2016	82	57	61	55	55	42	57	37	0	0	0	0	0	0	Actual	364