

Student Based Budgeting - Budget Allocations

School Name: Phyllis E Williams ES	School Code: PEWIL	School Year: 2020
Cost Center: 01322	Principal: Hintz, Shawn D	
School Type: Elementary School	Instructional Director: Greene, Denise C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.100	\$3,120	457	\$1,578,844
Performance	0.400	\$3,120	68	\$95,385
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.200	\$3,120	91	\$57,257
Grade 1 - 3	0.100	\$3,120	229	\$71,448
			Total SBB Dollars	\$1,802,933
			PP SBB Dollars	\$3,945

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Spanish Immersion**	\$11,944

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$1,768	\$3,945	2177	123.13

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	91	81	74	74	66	56	15	0	0	0	0	0	0	Projected	457
2019	0	89	81	80	71	56	17	9	0	0	0	0	0	0	Actual	403
2018	0	95	94	79	58	16	16	15	0	0	0	0	0	0	Actual	373
2017	0	95	86	64	23	18	22	16	0	0	0	0	0	0	Actual	324
2016	0	90	77	34	31	25	31	26	0	0	0	0	0	0	Actual	314