

Student Based Budgeting - Budget Allocations

School Name: Largo HS	School Code: LARGO	School Year: 2020
Cost Center: 01314	Principal: Mirshah-Nayar, Afie A	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.022	\$3,120	833	\$2,656,182
Performance	0.460	\$3,120	412	\$588,778
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,244,960
			PP SBB Dollars	\$3,896

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,685	\$3,896	211	5.73

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	222	245	213	153	Projected	833
2019	0	0	0	0	0	0	0	0	0	0	251	242	171	179	Actual	843
2018	0	0	0	0	0	0	0	0	0	0	228	185	175	157	Actual	745
2017	0	0	0	0	0	0	0	0	0	0	219	193	158	204	Actual	774
2016	0	0	0	0	0	0	0	0	0	0	242	153	226	227	Actual	848