

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Lake Arbor ES	<b>School Code:</b> LAKEA	<b>School Year:</b> 2020
<b>Cost Center:</b> 01346	<b>Principal:</b> Riggins, Tonya Y	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Holiday, Susan Martha	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.975	\$3,120	524	\$1,594,360
Performance	0.480	\$3,120	185	\$278,045
ESOL	0.370	\$3,120	19	\$21,602
Kindergarten	0.170	\$3,120	100	\$52,781
Grade 1 - 3	0.090	\$3,120	241	\$64,900
			Total SBB Dollars	\$2,011,688
			PP SBB Dollars	\$3,839

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,713	\$3,839	126	3.39

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2020</b>	20	100	68	99	74	97	86	0	0	0	0	0	0	0	Projected	<b>524</b>
<b>2019</b>	24	68	109	69	105	87	95	0	0	0	0	0	0	0	Actual	<b>533</b>
<b>2018</b>	38	103	102	102	115	109	101	0	0	0	0	0	0	0	Actual	<b>632</b>
<b>2017</b>	37	104	103	105	107	92	120	0	0	0	0	0	0	0	Actual	<b>631</b>
<b>2016</b>	38	103	111	92	97	115	81	0	0	0	0	0	0	0	Actual	<b>599</b>