

Student Based Budgeting - Budget Allocations

School Name: Kettering ES	School Code: KETTE	School Year: 2020
Cost Center: 01324	Principal: Nelson, Joel L	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.978	\$3,120	389	\$1,186,630
Performance	0.500	\$3,120	150	\$234,777
ESOL	0.400	\$3,120	27	\$32,860
Kindergarten	0.170	\$3,120	61	\$31,924
Grade 1 - 3	0.090	\$3,120	184	\$49,130
			Total SBB Dollars	\$1,535,321
			PP SBB Dollars	\$3,947

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,815	\$3,947	132	3.46

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	61	59	53	72	74	70	0	0	0	0	0	0	0	Projected	389
2019	39	59	56	67	75	68	71	0	0	0	0	0	0	0	Actual	396
2018	39	65	67	72	70	76	69	0	0	0	0	0	0	0	Actual	419
2017	41	64	75	65	78	71	62	0	0	0	0	0	0	0	Actual	415
2016	20	75	63	69	68	59	47	0	0	0	0	0	0	0	Actual	381