

Student Based Budgeting - Budget Allocations

School Name: Judge Sylvania W Woods Sr ES	School Code: JUDGE	School Year: 2020
Cost Center: 01333	Principal: Barber-Wehrman, Stephanie Teresa	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.904	\$3,120	715	\$2,016,893
Performance	0.540	\$3,120	361	\$606,289
ESOL	0.350	\$3,120	307	\$332,984
Kindergarten	0.150	\$3,120	93	\$44,782
Grade 1 - 3	0.080	\$3,120	286	\$70,263
			Total SBB Dollars	\$3,071,211
			PP SBB Dollars	\$4,295

Locked Resources

Title I*	\$381,000
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,128	\$4,295	167	4.05

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	93	91	98	97	118	105	113	0	0	0	0	0	0	Projected	715
2019	38	89	96	94	114	112	109	105	0	0	0	0	0	0	Actual	719
2018	40	91	91	108	107	112	102	97	0	0	0	0	0	0	Actual	708
2017	72	91	96	112	109	103	105	89	0	0	0	0	0	0	Actual	705
2016	76	98	100	114	98	106	96	87	0	0	0	0	0	0	Actual	699