

Student Based Budgeting - Budget Allocations

School Name: Hyattsville MS	School Code: HYATM	School Year: 2020
Cost Center: 01602	Principal: Boone, Thornton Winchell	
School Type: Middle School	Instructional Director: Briscoe, Janice Kay	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.062	\$3,120	956	\$3,167,165
Performance	0.470	\$3,120	594	\$865,109
ESOL	0.690	\$3,120	232	\$498,679
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$4,530,952
			PP SBB Dollars	\$4,739

Locked Resources

Title I*	\$385,425
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,750
Creative & Performing Arts**	\$2,454

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,468	\$4,739	271	6.07

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	206	378	372	0	0	0	0	Projected	956
2019	0	0	0	0	0	0	0	232	359	336	0	0	0	0	Actual	927
2018	0	0	0	0	0	0	0	198	331	332	0	0	0	0	Actual	861
2017	0	0	0	0	0	0	0	182	318	328	0	0	0	0	Actual	828
2016	0	0	0	0	0	0	0	180	313	349	0	0	0	0	Actual	842