

Student Based Budgeting - Budget Allocations

School Name: Glenn Dale ES	School Code: GDALE	School Year: 2020
Cost Center: 01408	Principal: Porterfield, Heather Ann	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.958	\$3,120	582	\$1,740,471
Performance	0.480	\$3,120	177	\$263,991
ESOL	0.410	\$3,120	152	\$192,353
Kindergarten	0.170	\$3,120	89	\$46,747
Grade 1 - 3	0.090	\$3,120	310	\$83,075
			Total SBB Dollars	\$2,326,638
			PP SBB Dollars	\$3,998

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,470
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,862	\$3,998	136	3.52

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	89	102	84	124	108	75	0	0	0	0	0	0	0	Projected	582
2019	0	101	84	117	106	77	95	0	0	0	0	0	0	0	Actual	580
2018	0	106	108	98	76	98	109	0	0	0	0	0	0	0	Actual	595
2017	0	104	104	76	93	113	77	0	0	0	0	0	0	0	Actual	567
2016	0	94	80	80	117	76	84	0	0	0	0	0	0	0	Actual	531