

Student Based Budgeting - Budget Allocations

School Name: Glenarden Woods ES	School Code: GLARD	School Year: 2020
Cost Center: 02010	Principal: Jones Bowlding, Cecelia Elaine	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.991	\$3,120	483	\$1,493,656
Performance	0.380	\$3,120	55	\$64,569
ESOL	0.330	\$3,120	22	\$22,884
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.090	\$3,120	241	\$70,176
			Total SBB Dollars	\$1,651,285
			PP SBB Dollars	\$3,419

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$0
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$14,175

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,321	\$3,419	98	2.95

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	123	118	120	122	0	0	0	0	0	0	0	Projected	483
2019	0	0	0	119	120	123	128	0	0	0	0	0	0	0	Actual	490
2018	0	0	0	100	119	122	121	0	0	0	0	0	0	0	Actual	462
2017	0	0	0	98	118	123	124	0	0	0	0	0	0	0	Actual	463
2016	0	0	0	106	119	126	128	0	0	0	0	0	0	0	Actual	479