

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> G James Gholson MS	<b>School Code:</b> GHOLS	<b>School Year:</b> 2020
<b>Cost Center:</b> 01320	<b>Principal:</b> Thompson, Kevin	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Kelvin M.	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.058	\$3,120	879	\$2,901,837
Performance	0.510	\$3,120	687	\$1,094,077
ESOL	0.620	\$3,120	104	\$201,540
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$4,197,454
			PP SBB Dollars	\$4,775

### Locked Resources

Title I*	\$356,400
Locked Operating Supplies - Special Ed	\$1,260
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,398	\$4,775	377	8.57

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	163	374	342	0	0	0	0	Projected	879
2019	0	0	0	0	0	0	0	157	358	364	0	0	0	0	Actual	879
2018	0	0	0	0	0	0	0	130	380	314	0	0	0	0	Actual	824
2017	0	0	0	0	0	0	0	0	338	302	0	0	0	0	Actual	640
2016	0	0	0	0	0	0	0	0	324	323	0	0	0	0	Actual	647