

## Student Based Budgeting - Budget Allocations

|   |   |                          |
|---|---|--------------------------|
| <b>School Name:</b> Fairmont Heights HS | <b>School Code:</b> FAIRM                           | <b>School Year:</b> 2020 |
| <b>Cost Center:</b> 01806               | <b>Principal:</b> Walker, Torrie                    |                          |
| <b>School Type:</b> High School         | <b>Instructional Director:</b> Coleman, Charoscar A |                          |

### SBB Formula

| Type         | School-Level Student Weights | Foundation | Students Receiving Weights | Total       |
|--------------|------------------------------|------------|----------------------------|-------------|
| Base         | 1.032                        | \$3,120    | 876                        | \$2,820,732 |
| Performance  | 0.450                        | \$3,120    | 452                        | \$640,966   |
| ESOL         | 0.000                        | \$3,120    | 0                          | \$0         |
| Kindergarten | 0.000                        | \$3,120    | 0                          | \$0         |
| Grade 1 - 3  | 0.000                        | \$3,120    | 0                          | \$0         |
|              |                              |            | Total SBB Dollars          | \$3,461,698 |
|              |                              |            | PP SBB Dollars             | \$3,952     |

### Locked Resources

|  |         |
|--|---------|
| Title I*                               | \$0     |
| Locked Operating Supplies - Special Ed | \$2,100 |
| Locked Operating Supplies - Others     | \$2,450 |
| No Specialty Program**                 | 0       |

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

| PP 2019 SBB \$ | PP 2020 SBB \$ | PP Difference 2019 & 2020 | % Change |
|----------------|----------------|---------------------------|----------|
| \$3,746        | \$3,952        | 206                       | 5.5      |

### Enrollment Projection and History

| Fiscal Year | PreK | K | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09  | 10  | 11  | 12  | Enroll Type | Total |
|-------------|------|---|----|----|----|----|----|----|----|----|-----|-----|-----|-----|-------------|-------|
| 2020        | 0    | 0 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 236 | 254 | 204 | 182 | Projected   | 876   |
| 2019        | 0    | 0 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 253 | 196 | 208 | 141 | Actual      | 798   |
| 2018        | 0    | 0 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 213 | 177 | 173 | 159 | Actual      | 722   |
| 2017        | 0    | 0 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 196 | 140 | 161 | 186 | Actual      | 683   |
| 2016        | 0    | 0 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | 150 | 152 | 194 | 169 | Actual      | 665   |