

Student Based Budgeting - Budget Allocations

School Name: Dodge Park ES	School Code: DODGE	School Year: 2020
Cost Center: 01310	Principal: Moise, Josette Helena	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.991	\$3,120	567	\$1,752,482
Performance	0.520	\$3,120	222	\$358,499
ESOL	0.400	\$3,120	201	\$248,027
Kindergarten	0.170	\$3,120	88	\$46,580
Grade 1 - 3	0.090	\$3,120	246	\$66,435
			Total SBB Dollars	\$2,472,024
			PP SBB Dollars	\$4,360

Locked Resources

Title I*	\$410,220
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,217	\$4,360	143	3.39

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	88	81	94	71	84	80	69	0	0	0	0	0	0	Projected	567
2019	42	81	100	76	81	84	75	67	0	0	0	0	0	0	Actual	564
2018	40	80	101	93	92	81	88	70	0	0	0	0	0	0	Actual	605
2017	0	100	98	95	74	67	60	61	49	56	0	0	0	0	Actual	660
2016	0	100	102	76	71	64	63	52	57	66	0	0	0	0	Actual	651