

Student Based Budgeting - Budget Allocations

School Name: Doswell E Brooks ES	School Code: DBROK	School Year: 2020
Cost Center: 01808	Principal: Stoddard, Anita M	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.047	\$3,120	225	\$735,126
Performance	0.520	\$3,120	90	\$146,789
ESOL	0.420	\$3,120	43	\$56,952
Kindergarten	0.180	\$3,120	33	\$18,162
Grade 1 - 3	0.090	\$3,120	89	\$24,991
			Total SBB Dollars	\$982,019
			PP SBB Dollars	\$4,365

Locked Resources

Title I*	\$108,375
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,258	\$4,365	107	2.51

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	33	31	31	27	34	26	43	0	0	0	0	0	0	Projected	225
2019	17	33	31	26	34	25	41	24	0	0	0	0	0	0	Actual	214
2018	20	32	28	28	30	36	20	30	0	0	0	0	0	0	Actual	204
2017	20	28	27	30	43	15	31	34	0	0	0	0	0	0	Actual	208
2016	20	30	38	44	15	26	33	30	0	0	0	0	0	0	Actual	216