

Student Based Budgeting - Budget Allocations

School Name: Cora L Rice ES	School Code: CRICE	School Year: 2020
Cost Center: 01347		Principal: Dunn, Mickelli
School Type: Elementary School		Instructional Director: Shields, Ebony Love Cross

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.925	\$3,120	616	\$1,778,464
Performance	0.540	\$3,120	284	\$479,366
ESOL	0.380	\$3,120	42	\$50,414
Kindergarten	0.160	\$3,120	112	\$55,191
Grade 1 - 3	0.080	\$3,120	294	\$73,917
			Total SBB Dollars	\$2,437,352
			PP SBB Dollars	\$3,957

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,808	\$3,957	149	3.91

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	60	112	109	93	92	94	116	0	0	0	0	0	0	0	Projected	616
2019	58	113	95	94	94	115	98	0	0	0	0	0	0	0	Actual	609
2018	60	98	118	95	115	105	92	109	0	0	0	0	0	0	Actual	732
2017	57	114	96	106	101	88	104	112	0	0	0	0	0	0	Actual	721
2016	56	83	112	102	102	100	107	110	0	0	0	0	0	0	Actual	716