

Student Based Budgeting - Budget Allocations

School Name: Cooper Lane ES	School Code: COOPL	School Year: 2020
Cost Center: 00213	Principal: Smith, Kishawn Lynice	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.009	\$3,120	541	\$1,703,551
Performance	0.510	\$3,120	201	\$320,149
ESOL	0.410	\$3,120	261	\$332,055
Kindergarten	0.170	\$3,120	77	\$41,547
Grade 1 - 3	0.090	\$3,120	239	\$65,795
			Total SBB Dollars	\$2,463,097
			PP SBB Dollars	\$4,553

Locked Resources

Title I*	\$253,125
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,407	\$4,553	146	3.31

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	77	82	77	80	73	78	74	0	0	0	0	0	0	Projected	541
2019	21	77	73	83	69	82	68	70	0	0	0	0	0	0	Actual	522
2018	46	68	65	60	77	63	68	66	0	0	0	0	0	0	Actual	467
2017	48	69	61	80	61	70	61	71	0	0	0	0	0	0	Actual	473
2016	54	65	64	69	70	57	62	70	0	0	0	0	0	0	Actual	457