

Student Based Budgeting - Budget Allocations

School Name: Columbia Park ES	School Code: COLUM	School Year: 2020
Cost Center: 01302	Principal: Tyler-Skinner, Michelle Nicole	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.975	\$3,120	508	\$1,545,830
Performance	0.500	\$3,120	213	\$332,569
ESOL	0.400	\$3,120	156	\$192,487
Kindergarten	0.170	\$3,120	75	\$39,023
Grade 1 - 3	0.090	\$3,120	236	\$62,649
			Total SBB Dollars	\$2,172,559
			PP SBB Dollars	\$4,277

Locked Resources

Title I*	\$225,750
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,129	\$4,277	148	3.58

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	75	75	80	81	61	76	60	0	0	0	0	0	0	Projected	508
2019	42	70	86	81	60	76	60	65	0	0	0	0	0	0	Actual	498
2018	40	72	77	66	63	53	62	52	0	0	0	0	0	0	Actual	445
2017	40	80	71	63	52	69	53	63	0	0	0	0	0	0	Actual	451
2016	41	68	66	60	77	66	60	52	0	0	0	0	0	0	Actual	449