

Student Based Budgeting - Budget Allocations

School Name: Charles Herbert Flowers HS	School Code: CHFLO	School Year: 2020
Cost Center: 01327	Principal: Miller, Ronald A Jr	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.038	\$3,120	2259	\$7,315,879
Performance	0.400	\$3,120	588	\$731,876
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$8,047,755
			PP SBB Dollars	\$3,563

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$2,450
Science & Technology**	\$109,854

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,479	\$3,563	84	2.41

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	600	608	527	524	Projected	2,259
2019	0	0	0	0	0	0	0	0	0	0	609	566	551	460	Actual	2,186
2018	0	0	0	0	0	0	0	0	0	0	564	508	513	481	Actual	2,066
2017	0	0	0	0	0	0	0	0	0	0	528	526	521	502	Actual	2,077
2016	0	0	0	0	0	0	0	0	0	0	593	532	533	435	Actual	2,093