

Student Based Budgeting - Budget Allocations

School Name: Central HS	School Code: CENTR	School Year: 2020
Cost Center: 01810	Principal: Wallace, Keishia S	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.999	\$3,120	798	\$2,488,022
Performance	0.500	\$3,120	316	\$497,055
ESOL	0.730	\$3,120	273	\$624,469
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,609,546
			PP SBB Dollars	\$4,523

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$2,450
French Immersion**	\$1,237

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,268	\$4,523	255	5.97

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	241	219	156	182	Projected	798
2019	0	0	0	0	0	0	0	0	0	0	231	187	216	215	Actual	849
2018	0	0	0	0	0	0	0	0	0	0	264	285	269	212	Actual	1,030
2017	0	0	0	0	0	0	0	0	0	0	269	296	257	182	Actual	1,004
2016	0	0	0	0	0	0	0	0	0	0	287	272	204	184	Actual	947