

Student Based Budgeting - Budget Allocations

School Name: Carmody Hills ES	School Code: CARMO	School Year: 2020
Cost Center: 01811	Principal: Leonard-Clark, Yolanda Tashia	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.922	\$3,120	410	\$1,179,922
Performance	0.560	\$3,120	198	\$348,063
ESOL	0.350	\$3,120	69	\$75,869
Kindergarten	0.160	\$3,120	58	\$28,284
Grade 1 - 3	0.080	\$3,120	212	\$52,746
			Total SBB Dollars	\$1,684,883
			PP SBB Dollars	\$4,109

Locked Resources

Title I*	\$374,100
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,951	\$4,109	158	4

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	58	66	68	78	67	73	0	0	0	0	0	0	0	Projected	410
2019	38	62	60	73	63	75	71	0	0	0	0	0	0	0	Actual	404
2018	35	62	57	59	69	71	65	0	0	0	0	0	0	0	Actual	383
2017	35	59	56	66	69	67	60	60	0	0	0	0	0	0	Actual	437
2016	36	63	61	72	74	74	57	55	0	0	0	0	0	0	Actual	456