

Student Based Budgeting - Budget Allocations

School Name: Bladensburg HS	School Code: BLADH	School Year: 2020
Cost Center: 00208	Principal: Mahoney, Bern Nadette	
School Type: High School	Instructional Director: Coleman, Charoscar A	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.997	\$3,120	1932	\$6,008,245
Performance	0.460	\$3,120	860	\$1,226,444
ESOL	0.710	\$3,120	592	\$1,316,246
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$8,550,935
			PP SBB Dollars	\$4,426

Locked Resources

Title I*	\$620,950
Locked Operating Supplies - Special Ed	\$1,575
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,170	\$4,426	256	6.14

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	645	476	375	436	Projected	1,932
2019	0	0	0	0	0	0	0	0	0	0	563	470	482	338	Actual	1,853
2018	0	0	0	0	0	0	0	0	0	0	681	506	364	403	Actual	1,954
2017	0	0	0	0	0	0	0	0	0	0	656	487	347	406	Actual	1,896
2016	0	0	0	0	0	0	0	0	0	0	637	477	345	351	Actual	1,810