

Student Based Budgeting - Budget Allocations

School Name: Benjamin D Foulois Academy	School Code: BFOUE	School Year: 2020
Cost Center: 00638	Principal: McCrea, Matthew	
School Type: Combination School	Instructional Director: Fossett, Kristil Deshawn	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.047	\$3,120	548	\$1,790,556
Performance	0.440	\$3,120	214	\$294,844
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.180	\$3,120	48	\$26,997
Grade 1 - 3	0.090	\$3,120	148	\$42,470
			Total SBB Dollars	\$2,154,868
			PP SBB Dollars	\$3,932

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,750
Creative & Performing Arts**	\$6,761

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,764	\$3,932	168	4.46

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	48	48	48	52	52	52	78	88	82	0	0	0	0	Projected	548
2019	0	48	49	52	52	52	51	79	82	83	0	0	0	0	Actual	548
2018	0	50	50	50	50	50	50	75	88	82	0	0	0	0	Actual	545
2017	0	50	51	50	50	49	50	74	82	82	0	0	0	0	Actual	538
2016	0	50	49	51	50	50	51	72	85	90	0	0	0	0	Actual	548