

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Beacon Heights ES	<b>School Code:</b> BEACN	<b>School Year:</b> 2020
<b>Cost Center:</b> 01907	<b>Principal:</b> Walker, Lila J	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Brown, Niki Tiara	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.976	\$3,120	433	\$1,318,619
Performance	0.520	\$3,120	214	\$344,743
ESOL	0.340	\$3,120	243	\$258,925
Kindergarten	0.160	\$3,120	64	\$32,759
Grade 1 - 3	0.080	\$3,120	166	\$43,352
			Total SBB Dollars	\$1,998,399
			PP SBB Dollars	\$4,615

### Locked Resources

Title I*	\$240,375
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,455	\$4,615	160	3.59

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	64	54	60	52	64	63	76	0	0	0	0	0	0	Projected	433
2019	39	56	64	54	62	61	72	72	0	0	0	0	0	0	Actual	441
2018	38	68	60	62	61	65	71	79	0	0	0	0	0	0	Actual	466
2017	33	56	69	62	63	68	79	59	0	0	0	0	0	0	Actual	456
2016	35	80	65	62	69	74	54	59	0	0	0	0	0	0	Actual	463