

Student Based Budgeting - Budget Allocations

School Name: Ardmore ES	School Code: ARDMO	School Year: 2020
Cost Center: 02008	Principal: Herring, Melreta Mai F	
School Type: Elementary School	Instructional Director: Holiday, Susan Martha	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.966	\$3,120	380	\$1,145,101
Performance	0.500	\$3,120	151	\$234,673
ESOL	0.370	\$3,120	49	\$56,002
Kindergarten	0.170	\$3,120	54	\$28,014
Grade 1 - 3	0.080	\$3,120	178	\$47,113
			Total SBB Dollars	\$1,510,903
			PP SBB Dollars	\$3,976

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,839	\$3,976	137	3.57

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	54	68	51	59	77	71	0	0	0	0	0	0	0	Projected	380
2019	33	66	49	57	69	70	59	0	0	0	0	0	0	0	Actual	370
2018	31	59	52	59	71	70	86	0	0	0	0	0	0	0	Actual	397
2017	27	47	62	69	54	87	78	73	0	0	0	0	0	0	Actual	470
2016	27	61	65	50	69	74	89	58	0	0	0	0	0	0	Actual	466