

FY 18 SBB Budget Model						
School:	Buck Lodge MS	Total FY 18 Enrollment:			1204	
Cost Center:	02108	ID:	Harmon, Pearl Leona	School Type:	Middle School	
FY 18 SBB Formula						
	School-Level Student Weights	X	Foundation \$ (\$3,000)	X	Number of Students Receiving Weights	
Base	0.98	X	\$ 3,000	X	1204	= \$ 3,532,668
Performance	0.74	X	\$ 3,000	X	570	= \$ 1,261,254
ESOL	0.53	X	\$ 3,000	X	450	= \$ 713,174
Early Grade	0.00	X	\$ 3,000	X	0	= \$ - +
					Total FY 18 SBB Dollars	\$ 5,507,096
					FY 18 PP SBB Dollars =	\$ 4,574
Final SBB Dollars (Compared to FY 2017)						
	FY 17 PP SBB Dollars	FY 18 PP SBB Dollars	PP Difference F17 and FY18	Total FY 18 SBB Dollars		
	\$ 4,574	\$ 4,574	0.44%	\$ 5,507,096		

FY 18 SBB Allocation	
Total SBB Alctn.	\$ 5,507,096
A. Base	\$ 3,532,668
B. Early Grade	\$ -
C. ESOL	\$ 713,174
D. Performance	\$ 1,261,254

FY 18 Locked Resources	
Additional Locked Funding	\$ 658,784.00
Title I*	\$ 658,784.00
Special Education**	See Staffing Tab
No Specialty Program	\$ -

* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office
 ** NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements
 Specialty program discretionary dollars should be budgeted on Discretionary Tab

SBB Model Context

FY 18 District Comparison		
	Your School	Similar Schools*
PP \$	\$ 4,574	\$ 4,352
Base	0.98	0.97
Performance	0.74	0.56
ESOL	0.53	0.48
Early Grade	0.00	

**These are the schools that look most like you in terms of size, performance, and demographic characteristics

Your FY 17 SBB Model Information	
Base	1.00
Performance	0.63
ESOL	0.36
Early Grade	0.00

Enrollment Projection and History						
Grade	FY 13	FY 14	FY 15	FY 16	FY 17	Fy 18 Projected
PreK	0	0	0	0	0	0
K	0	0	0	0	0	0
1	0	0	0	0	0	0
2	0	0	0	0	0	0
3	0	0	0	0	0	0
4	0	0	0	0	0	0
5	0	0	0	0	0	0
6	67	86	202	191	194	135
7	392	369	490	499	510	530
8	387	412	393	495	529	539
9	0	0	0	0	0	0
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
Prek-12	846	867	1085	1185	1233	1204
K-12	846	867	1085	1185	1233	1204