

FY 18 SBB Budget Model						
School:	Thomas Pullen MS		ID:		Saunders, Elizabeth Ann	
Cost Center:	01814	Total FY 18 Enrollment:		746		
		School Type:		Combination School		
FY 18 SBB Formula						
	School-Level Student Weights	X	Foundation \$ (\$3,000)	X	Number of Students Receiving Weights	=
	Base	1.07	X \$ 3,000	X	746	= \$ 2,398,736
	Performance	0.52	X \$ 3,000	X	201	= \$ 310,360
	ESOL	0.48	X \$ 3,000	X	25	= \$ 36,049
	Early Grade	0.07	X \$ 3,000	X	150	= \$ 31,467 +
					Total FY 18 SBB Dollars	\$ 2,776,612
					FY 18 PP SBB Dollars =	\$ 3,722
Final SBB Dollars (Compared to FY 2017)						
	FY 17 PP SBB Dollars	\$ 3,708	FY 18 PP SBB Dollars	\$ 3,722	PP Difference F17 and FY18	0.79%
					Total FY 18 SBB Dollars	\$ 2,776,612

FY 18 SBB Allocation	
Total SBB Alctn.	\$ 2,776,612
A. Base	\$ 2,398,736
B. Early Grade	\$ 31,467
C. ESOL	\$ 36,049
D. Performance	\$ 310,360

FY 18 Locked Resources	
Additional Locked Funding	\$ 9,203.00
Title I*	\$ -
Special Education**	See Staffing Tab
Creative & Performing Arts	\$ 9,203.00

\* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office  
 \*\* NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements  
 Specialty program discretionary dollars should be budgeted on Discretionary Tab

SBB Model Context

FY 18 District Comparison		
	Your School	Similar Schools*
PP \$	\$ 3,722	\$ 3,999
Base	1.07	1.01
Performance	0.52	0.53
ESOL	0.48	0.46
Early Grade	0.07	

\*These are the schools that look most like you in terms of size, performance, and demographic characteristics

Your FY 17 SBB Model Information	
Base	1.00
Performance	0.50
ESOL	0.53
Early Grade	0.07

Enrollment Projection and History						
Grade	FY 13	FY 14	FY 15	FY 16	FY 17	Fy 18 Projected
PreK	0	0	0	0	0	0
K	72	69	75	72	74	75
1	74	73	71	76	73	75
2	74	75	73	74	75	75
3	75	75	75	75	75	75
4	75	74	74	75	74	75
5	75	75	74	74	75	75
6	100	100	90	99	100	100
7	98	100	104	100	98	100
8	93	94	94	100	98	96
9	0	0	0	0	0	0
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
Prek-12	736	735	730	745	742	746
K-12	736	735	730	745	742	746