

FY 18 SBB Budget Model						
School:	Hyattsville MS		Total FY 18 Enrollment:		861	
Cost Center:	01602	ID:	Fossett, Kristil Deshawn		School Type: Middle School	
FY 18 SBB Formula						
	School-Level Student Weights	X	Foundation \$ (\$3,000)	X	Number of Students Receiving Weights	
Base	1.07	X	\$ 3,000	X	861	= \$ 2,764,593
Performance	0.81	X	\$ 3,000	X	305	= \$ 740,436
ESOL	0.58	X	\$ 3,000	X	165	= \$ 289,398
Early Grade	0.00	X	\$ 3,000	X	0	= \$ - +
					Total FY 18 SBB Dollars	\$ 3,794,427
					FY 18 PP SBB Dollars =	\$ 4,407
Final SBB Dollars (Compared to FY 2017)						
	FY 17 PP SBB Dollars		FY 18 PP SBB Dollars		PP Difference F17 and FY18	Total FY 18 SBB Dollars
	\$ 4,432		\$ 4,407		-0.15%	\$ 3,794,427

FY 18 SBB Allocation	
Total SBB Alctn.	\$ 3,794,427
A. Base	\$ 2,764,593
B. Early Grade	\$ -
C. ESOL	\$ 289,398
D. Performance	\$ 740,436

FY 18 Locked Resources	
Additional Locked Funding	\$ 377,140.00
Title I*	\$ 377,140.00
Special Education**	See Staffing Tab
No Specialty Program	\$ -

\* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office  
 \*\* NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements  
 Specialty program discretionary dollars should be budgeted on Discretionary Tab

SBB Model Context

FY 18 District Comparison		
	Your School	Similar Schools*
PP \$	\$ 4,407	\$ 4,023
Base	1.07	1.00
Performance	0.81	0.54
ESOL	0.58	0.47
Early Grade	0.00	

\*These are the schools that look most like you in terms of size, performance, and demographic characteristics

Your FY 17 SBB Model Information	
Base	1.00
Performance	0.71
ESOL	0.32
Early Grade	0.00

Enrollment Projection and History						
Grade	FY 13	FY 14	FY 15	FY 16	FY 17	Fy 18 Projected
PreK	0	0	0	0	0	0
K	0	0	0	0	0	0
1	0	0	0	0	0	0
2	0	0	0	0	0	0
3	0	0	0	0	0	0
4	0	0	0	0	0	0
5	0	0	0	0	0	0
6	0	111	173	180	182	198
7	394	293	356	313	318	331
8	363	388	289	349	328	332
9	0	0	0	0	0	0
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
Prek-12	757	792	818	842	828	861
K-12	757	792	818	842	828	861