

FY 18 SBB Budget Model									
School:	Eleanor Roosevelt HS				Total FY 18 Enrollment:	2533			
Cost Center:	02114	ID:	Ryans, Edward O Neal			School Type:	High School		
FY 18 SBB Formula									
	School-Level Student Weights	x	Foundation \$ (\$3,000)	x	Number of Students Receiving Weights	=			
Base	1.02	x	\$ 3,000	x	2533	=	\$ 7,732,712		
Performance	0.61	x	\$ 3,000	x	616	=	\$ 1,126,675		
ESOL	0.75	x	\$ 3,000	x	118	=	\$ 264,478		
Early Grade	0.00	x	\$ 3,000	x	0	=	\$ - +		
					Total FY 18 SBB Dollars	=	\$ 9,123,866		
					FY 18 PP SBB Dollars	=	\$ 3,602		
Final SBB Dollars (Compared to FY 2017)									
FY 17 PP SBB Dollars		FY 18 PP SBB Dollars		PP Difference F17 and FY18		Total FY 18 SBB Dollars			
\$ 3,543		\$ 3,602		1.97%		\$ 9,123,866			

FY 18 SBB Allocation	
Total SBB Alctn.	\$ 9,123,866
A. Base	\$ 7,732,712
B. Early Grade	\$ -
C. ESOL	\$ 264,478
D. Performance	\$ 1,126,675

FY 18 Locked Resources	
Additional Locked Funding	\$ 183,090.00
Title I*	\$ -
Special Education**	See Staffing Tab
Science & Technology	\$ 183,090.00

\* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office  
 \*\* NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements  
 Specialty program discretionary dollars should be budgeted on Discretionary Tab

SBB Model Context

FY 18 District Comparison		
	Your School	Similar Schools*
PP \$	\$ 3,602	\$ 3,556
Base	1.02	1.01
Performance	0.61	0.61
ESOL	0.75	0.56
Early Grade	0.00	

\*These are the schools that look most like you in terms of size, performance, and demographic characteristics

Your FY 17 SBB Model Information	
Base	1.00
Performance	0.57
ESOL	0.68
Early Grade	0.00

Enrollment Projection and History						
Grade	FY 13	FY 14	FY 15	FY 16	FY 17	Fy 18 Projected
PreK	0	0	0	0	0	0
K	0	0	0	0	0	0
1	0	0	0	0	0	0
2	0	0	0	0	0	0
3	0	0	0	0	0	0
4	0	0	0	0	0	0
5	0	0	0	0	0	0
6	0	0	0	0	0	0
7	0	0	0	0	0	0
8	0	0	0	0	0	0
9	683	638	730	707	691	681
10	621	663	595	665	633	624
11	572	570	595	544	615	592
12	613	574	584	590	575	636
Prek-12	2489	2445	2504	2506	2514	2533
K-12	2489	2445	2504	2506	2514	2533