

FY 18 SBB Budget Model										
School:		Benjamin D Foulois Academy				Total FY 18 Enrollment:		545		
Cost Center:		00638		ID: Saunders, Elizabeth Ann		School Type:		Combination School		
FY 18 SBB Formula										
	School-Level Student Weights	X	Foundation \$ (\$3,000)	X	Number of Students Receiving Weights	=				
	Base	1.09	X \$	3,000	X	545	=	\$	1,789,036	
	Performance	0.48	X \$	3,000	X	147	=	\$	210,688	
	ESOL	0.00	X \$	3,000	X	0	=	\$	-	
	Early Grade	0.07	X \$	3,000	X	100	=	\$	21,136	+
							Total FY 18 SBB Dollars	\$	2,020,860	
							FY 18 PP SBB Dollars =	\$	3,708	
Final SBB Dollars (Compared to FY 2017)										
	FY 17 PP SBB Dollars		FY 18 PP SBB Dollars		PP Difference F17 and FY18		Total FY 18 SBB Dollars			
	\$	3,697	\$	3,708	0.66%		\$	2,020,860		

FY 18 SBB Allocation	
Total SBB Alctn.	\$ 2,020,860
A. Base	\$ 1,789,036
B. Early Grade	\$ 21,136
C. ESOL	\$ -
D. Performance	\$ 210,688

FY 18 Locked Resources	
Additional Locked Funding	\$ 6,663.00
Title I*	\$ -
Special Education**	See Staffing Tab
Creative & Performing Arts	\$ 6,663.00

\* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office  
 \*\* NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements  
 Specialty program discretionary dollars should be budgeted on Discretionary Tab

SBB Model Context

FY 18 District Comparison		
	Your School	Similar Schools*
PP \$	\$ 3,708	\$ 3,997
Base	1.09	1.02
Performance	0.48	0.53
ESOL	0.00	0.47
Early Grade	0.07	

\*These are the schools that look most like you in terms of size, performance, and demographic characteristics

Your FY 17 SBB Model Information	
Base	1.00
Performance	0.49
ESOL	0.00
Early Grade	0.07

Enrollment Projection and History						
Grade	FY 13	FY 14	FY 15	FY 16	FY 17	Fy 18 Projected
PreK	0	0	0	0	0	0
K	46	50	49	50	50	50
1	49	50	47	49	51	50
2	49	50	49	51	50	50
3	50	48	50	50	50	50
4	49	50	50	50	49	50
5	54	50	49	51	50	50
6	83	77	73	72	74	75
7	94	89	92	85	82	88
8	79	92	87	90	82	82
9	0	0	0	0	0	0
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
Prek-12	553	556	546	548	538	545
K-12	553	556	546	548	538	545