

# FY17 Original SBB Allocation

<b>School:</b> Hyattsville MS <b>Cost Center:</b> 01602 <b>School Type:</b> Middle School	<b>Principal:</b> Thornton Winchell Boone <b>Instructional Director:</b> Mills, Chris A <b>School Year:</b> 2016-17
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## SBB ALLOCATIONS

Projected Enrollment							
Grade	Actual	Actual	Actual	Actual	Prior Year Projection	Actual	Projection
	FY2012	FY2013	FY2014	FY2015	FY2016	FY2016	FY2017
	as of 9/30/11	as of 9/30/12	as of 9/30/13	as of 9/30/14	as of 02/24/2015	as of 9/30/15	as of 03/7/2016
PreK	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0
01	0	0	0	0	0	0	0
02	0	0	0	0	0	0	0
03	0	0	0	0	0	0	0
04	0	0	0	0	0	0	0
05	0	0	0	0	0	0	0
06	0	0	110	174	210	174	177
07	350	392	292	359	323	359	311
08	323	359	389	289	347	289	315
09	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
PreK-12	673	751	791	822	880	822	803
K-12	673	751	791	822	880	822	803

This page is READ ONLY. This information is provided to show how your school is being funded.

FY 2017 SBB Allocation	
<b>TOTAL SBB ALLOCATION</b>	<b>\$ 3,558,896</b>
A. Base	\$ 2,409,000
B. Early Grade Weight	-
C. English Language Learner	\$ 158,785
D. Performance	\$ 991,111

FY 2017 Locked Resources	
<b>ADDITIONAL LOCKED FUNDING</b>	<b>\$ 435,034</b>
Title I *	\$ 432,440
Special Education **	See Tab 2a
CPA	\$ 2,594
Montessori	Not Applicable
Science and Technology	Not Applicable

\* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office  
 \*\* NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements  
 Specialty program discretionary dollars should be budgeted on Tab 3

FY2016 Total SBB Allocation ***	\$ 3,535,397
FY2017 Total SBB Allocation	\$ 3,558,896
Difference	\$ 23,499