

# FY17 Original SBB Allocation

<b>School:</b> Eleanor Roosevelt HS <b>Cost Center:</b> 02114 <b>School Type:</b> High School	<b>Principal:</b> Reginald William McNeill <b>Instructional Director:</b> Ryans, Edward O Neal <b>School Year:</b> 2016-17
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## SBB ALLOCATIONS

This page is READ ONLY. This information is provided to show how your school is being funded.

Projected Enrollment							
Grade	Actual	Actual	Actual	Actual	Prior Year Projection	Actual	Projection
	FY2012 <i>as of 9/30/11</i>	FY2013 <i>as of 9/30/12</i>	FY2014 <i>as of 9/30/13</i>	FY2015 <i>as of 9/30/14</i>	FY2016 <i>as of 02/24/2015</i>	FY2016 <i>as of 9/30/15</i>	FY2017 <i>as of 03/7/2016</i>
PreK	0	0	0	0	0	0	0
K	0	0	0	0	0	0	0
01	0	0	0	0	0	0	0
02	0	0	0	0	0	0	0
03	0	0	0	0	0	0	0
04	0	0	0	0	0	0	0
05	0	0	0	0	0	0	0
06	0	0	0	0	0	0	0
07	0	0	0	0	0	0	0
08	0	0	0	0	0	0	0
09	688	689	638	732	707	732	709
10	646	627	670	594	677	594	652
11	601	577	564	597	561	597	616
12	616	612	574	582	597	582	547
PreK-12	2551	2505	2446	2505	2542	2505	2524
K-12	2551	2505	<b>2446</b>	<b>2505</b>	2542	<b>2505</b>	<b>2524</b>

FY 2017 SBB Allocation	
<b>TOTAL SBB ALLOCATION</b>	<b>\$ 8,942,532</b>
A. Base	\$ 7,591,777
B. Early Grade Weight	\$ -
C. English Language Learner	\$ 224,914
D. Performance	\$ 1,125,841

FY 2017 Locked Resources	
<b>ADDITIONAL LOCKED FUNDING</b>	<b>\$ 164,781</b>
Title I *	Not Applicable
Special Education **	See Tab 2a
Program	Not Applicable
Montessori	Not Applicable
Science and Technology	\$ 164,781

\* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office  
 \*\* NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements  
 Specialty program discretionary dollars should be budgeted on Tab 3

FY2016 Total SBB Allocation ***	\$ 8,457,587
FY2017 Total SBB Allocation	\$ 8,942,532
Difference	\$ 484,945