

FY17 Original SBB Allocation

School: Benjamin D Foulois Academy
Cost Center: 00638
School Type: Combination School

Principal: Matthew McCrea
Instructional Director: Saunders, Elizabeth Ann
School Year: 2016-17

SBB ALLOCATIONS

This page is READ ONLY. This information is provided to show how your school is being funded.

Projected Enrollment							
Grade	Actual	Actual	Actual	Actual	Prior Year Projection	Actual	Projection
	FY2012 <i>as of 9/30/11</i>	FY2013 <i>as of 9/30/12</i>	FY2014 <i>as of 9/30/13</i>	FY2015 <i>as of 9/30/14</i>	FY2016 <i>as of 02/24/2015</i>	FY2016 <i>as of 9/30/15</i>	FY2017 <i>as of 03/17/2016</i>
PreK	0	0	0	0	0	0	0
K	50	44	50	50	50	50	50
01	50	49	50	47	50	47	50
02	50	49	50	49	50	49	50
03	49	51	49	50	50	50	50
04	53	49	50	50	50	50	50
05	53	55	50	49	49	49	50
06	81	84	77	73	75	73	77
07	86	94	89	92	88	92	83
08	81	81	92	87	90	87	83
09	0	0	0	0	0	0	0
10	0	0	0	0	0	0	0
11	0	0	0	0	0	0	0
12	0	0	0	0	0	0	0
PreK-12	553	556	557	547	552	547	543
K-12	553	556	557	547	552	547	543

FY 2017 SBB Allocation	
TOTAL SBB ALLOCATION	\$ 2,007,471
A. Base	\$ 1,629,000
B. Early Grade Weight	\$ 19,613
C. English Language Learner	\$ -
D. Performance	\$ 358,858

FY 2017 Locked Resources	
ADDITIONAL LOCKED FUNDING	\$ 7,043
Title I *	Not Applicable
Special Education **	See Tab 2a
CPA	\$ 7,043
Montessori	Not Applicable
Science and Technology	Not Applicable

* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office
 ** NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements
 Specialty program discretionary dollars should be budgeted on Tab 3

FY2016 Total SBB Allocation ***	\$ 1,959,772
FY2017 Total SBB Allocation	\$ 2,007,471
Difference	\$ 47,699